

ORDINANCE 2017 - 35

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF NASSAU COUNTY, FLORIDA PROVIDING FOR REVISIONS TO THE FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS IN THE CAPITAL IMPROVEMENT ELEMENT; PROVIDING FOR FINDINGS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 163.3177(3),F.S. requires each local government comprehensive plan to contain a Capital Improvements Element providing for a Capital Improvements Element designed to consider the need for and the location of public facilities in order to encourage the efficient use of such facilities; and

WHEREAS, Section 163.3177(3)(a)(1) F.S. requires the Capital Improvements Element to contain a component that outlines principles for construction, extension, or increase in capacity of public facilities, as well as a component that outlines principles for correcting existing public facility deficiencies, which are necessary to implement the comprehensive plan. The components shall cover at least a 5-year period; and

WHEREAS, Section 163.3177(3)(a)(4) F.S. requires the Capital Improvements Element to contain of a schedule of capital improvements which includes any publicly funded projects of federal, state, or local government, and which may include privately funded projects for which the local government has no fiscal responsibility; and

WHEREAS, Section 163.3177(3)(b) F.S. clearly states that modifications to update the 5-year capital improvement schedule may be accomplished by ordinance and may not be deemed to be amendments to the local comprehensive plan; and

WHEREAS, the Nassau County Planning and Zoning Board, also in their capacity as Local Planning Agency, held a duly noticed public hearing to address the proposed revisions on October 17, 2017 and recommended approval; and

WHEREAS, the Board of County Commissioners held a public hearing on October 23, 2017; and

WHEREAS, public notice of all hearings has been provided in accordance with Chapters 125 Florida Statutes.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF NASSAU COUNTY, FLORIDA:

SECTION 1. FINDINGS

This Ordinance is consistent with Chapter 163, Part II, Florida Statutes and the goals, objectives and policies of the Nassau County Comprehensive Plan, in particular, Policies CI.01.02, CI.01.03, CI.01.04, CI.02.02, CI.07.04, and CI.08.03.

SECTION 2. AMENDMENT

The Five-Year Schedule of Capital Improvements, is hereby revised as set forth in Exhibit "A", attached hereto and made a part hereof.

SECTION 3. SEVERABILITY

It is the intent of the Board of County Commissioners of Nassau County, Florida, and is hereby provided, that if any section, subsection, sentence, clause, phrase, or provision of this Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, such invalidity or unconstitutionality shall not be so construed as to render invalid or unconstitutional the remaining provisions of this Ordinance.

SECTION 4. EFFECTIVE DATE

This Ordinance shall take effect upon filing with the Secretary of State as provided in Florida Statutes, Section 125.66.


Adopted this 13th day of November, 2017 by the Board of County Commissioners of Nassau County, Florida.

BOARD OF COUNTY COMMISSIONERS
NASSAU COUNTY, FLORIDA



DANIEL B. LEEPER
Its: Chair

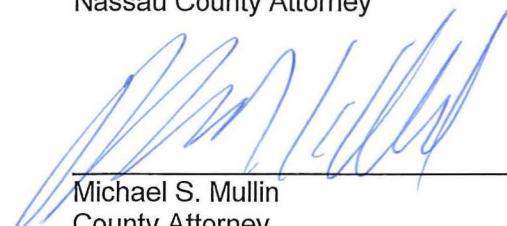
ATTEST as to Chairman's Signature:



John A. Crawford
Its: Ex-Officio Clerk

MES
11-14-17

Approved as to form by the
Nassau County Attorney



Michael S. Mullin
County Attorney

EXHIBIT A

Nassau County 2030 Comprehensive Plan
Schedule Of Capital Improvements
 Fiscal Years 2017-2018 Through 2021-2022

| RESPONSIBLE AGENCY | PROJECT ID | PROJECT NAME | PROJECT DESCRIPTION | FUNDING SOURCES | PROJECT COSTS <FY17/18 | TENTATIVE WORK PROGRAM FY 17/18-FY21/22 | | | | | PROJECT COSTS FY21/22> | TOTAL PROJECT COSTS |
|---|------------|---|--|---|---------------------------|---|--------------|----------|----------|----------|---------------------------|------------------------|
| | | | | | | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | | |
| TRANSPORTATION PROJECTS | | | | | | | | | | | | |
| Nassau County | CLS5 | Loop Road Phase 5- Target to Gene Lassere Blvd. | Complete the construction of a two-lane roadway providing a connection between Gene Lassere Blvd. and Chester Road | County General Appr. | \$ 25,000 | \$ 275,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 300,000 |
| | CRAW1 | Crawford Road Improvements | Phase 1- Pavement of Crawford Road from CR121 to Old Alabama Trail | FDOT SCOP, One-cent Sales Surtax, County Transp. Appr., County General Appr. | \$ 227,169 | \$ 1,514,384 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,741,553 |
| | CRAW2 | Crawford Road Improvements | Phase 2- Pavement of Crawford Road from Old Alabama Trail to SR200/US301 | FDOT SCOP, One-cent Sales Surtax, County Transp. Appr., County General Appr., 505 Impact Fees | \$ 598,907 | \$ 5,521,066 | \$ 903,157 | \$ - | \$ - | \$ - | \$ - | \$ 7,023,130 |
| TOTAL TRANSPORTATION PROJECTS (COUNTY) | | | | | \$ 851,076 | \$ 7,310,450 | \$ 903,157 | \$ - | \$ - | \$ - | \$ - | \$ 9,064,683 |
| FDOT | 2107124 | SR 200 (A1A) - W. of Rubln Ln to E. of CR107/Scott Rd | Widen from 4 to 6 lanes | FDOT DIH | \$ 78,539,043 | \$ 171,509 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 78,710,552 |
| | 2107112 | SR 200 (A1A) - I-95 to W.of Still Quarters Rd | Widen from 4 to 6 lanes | FDOT DIH | \$ 54,701,578 | \$ 246,480 | \$ 253,440 | \$ - | \$ - | \$ - | \$ - | \$ 55,201,498 |
| TOTAL TRANSPORTATION PROJECTS (FDOT) | | | | | \$ 134,942,773 | \$ 15,038,889 | \$ 2,059,754 | \$ - | \$ - | \$ - | \$ - | \$ 133,912,050 |

Sources:
 Nassau County Draft Capital Improvements Plan FY 2017/18-2021/22
 North Florida TPO Transportation Improvement Program FY 2017/18-2021/22

| SANITARY SEWER PROJECTS (INCL. RECLAIMED WATER PROJECTS) | | | | | | | | | | | | |
|---|---------|---------------------------------------|---|---------------|--------------|--------------|--------------|--------------|---------------|--------------|------|---------------|
| JEA | 100-48R | Wm. Burgess-SR200 to Harts Rd FM | 16" force main constructed on Wm. Burgess Rd from SR200 to Harts Rd | JEA (Revenue) | \$ 2,222,000 | \$ 196,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,418,000 |
| | 870-08 | Nassau WWTF Expansion | Expand the Nassau WWTF from 2.0 MGD to 4.0 MGD | JEA (Revenue) | \$ 742,000 | \$ 3,227,000 | \$ 5,051,000 | \$ 5,753,000 | \$ 26,732,000 | \$ 4,902,000 | \$ - | \$ 46,407,000 |
| | 417-62 | Nassau RW Main- Radio Ave to Harts Rd | 16" Reclaimed Water main will provide RW to future customers | JEA (Revenue) | \$ 200,000 | \$ 840,000 | \$ 1,260,000 | \$ - | \$ - | \$ - | \$ - | \$ 2,300,000 |
| TOTAL SANITARY SEWER PROJECTS (JEA) | | | | | \$ 3,164,000 | \$ 4,263,000 | \$ 6,311,000 | \$ 5,753,000 | \$ 26,732,000 | \$ 4,902,000 | \$ - | \$ 51,125,000 |

| POTABLE WATER PROJECTS | | | | | | | | | | | | |
|---|--------|------------------------------------|--|---------------|--------------|--------------|------|------|------|------|------|--------------|
| JEA | 137-03 | West Nassau Regional WTP Expansion | Expand the West Nassau WTP from 1.0 MGD to 4.0 MGD | JEA (Revenue) | \$ 4,725,000 | \$ 3,025,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 7,750,000 |
| TOTAL POTABLE WATER PROJECTS (JEA) | | | | | \$ 4,725,000 | \$ 3,025,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 7,750,000 |

Source:
 JEA Annual Water Resource Master Plan FY 2016

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|---|------------|------------------------|---|----------------------|----------------------------|---|----------|----------|----------|----------|----------------------------|------------------------|------------|
| | | | | | | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | | | |
| PARKS AND RECREATION PROJECTS | | | | | | | | | | | | | |
| Nassau County | CBPI | Callahan Ballpark Land | Purchase 40 acres adjacent to Callahan Ballpark | County General Appr. | \$ - | \$ 205,344 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 205,344 |
| TOTAL PARKS AND RECREATION PROJECTS (COUNTY) | | | | | \$ - | \$ 205,344 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 205,344 |

Source:
 Nassau County Draft Capital Improvements Plan FY 2017/18-2021/22